

March 23, 2020

To the Honorable Commissioners Court:

Robert Newsom, County Judge
Mickey Barker, Commissioner Precinct #1
Greg Anglin, Commissioner Precinct #2
Wade Bartley, Commissioner Precinct #3
Joe Price, Commissioner Precinct #4



In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

Shannah Aulsbrook

Date

COPY

March 23, 2020

The court to approve a new fund for the SAFER GRANT.

FUND 041-000-000 WILL BE KNOWN AS THE SAFER GRANT FOR FIRE DEPT All lines will be created hereafter to create this fund in accordance with revenues and expenditures.

The court to amendment the positions at the Hopkins County Fire Department that were approved in the 2020 budget.

This grant was previously approved in a commissioner's court and pays for 3 additional positions. We need to amend the positions to the fire department budget, adding 3 full time positions.

Pay will be 33,198 with 1,404 holiday pay x 3 =103,806 Insurance 8,256 x 3 =24,768 Social Security =7,941 Retirement =14,979 Unemp = 249 WC = 500

Total Budget = 152,243

County Match of this will be 38,061 & we need to amend general fund budget to cover this match.

010-700-041 SAFER GRANT MATCH 38,061